

Hualapai Regional Partnership Council - FY2013 Contract Detail



	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$1,456	\$1,456	\$1,456	\$0	100.0%
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$1,456	\$1,456	\$0	100.0%
		Goal Area Subtotal:	\$1,456	\$1,456	\$1,456	\$0	100.0%
Family Support	Food Security Strategy	Strategy Subtotal:	\$5,831	\$5,831	\$1,754	\$4,077	30.1%
	St. Mary's Food Bank Alliance	07/01/2012-06/30/2013		\$5,831	\$1,754	\$4,077	30.1%
	Home Visitation Strategy	Strategy Subtotal:	\$96,000	\$96,000	\$72,000	\$24,000	75.0%
	Hualapai Tribe Health Department	07/01/2012-06/30/2013		\$96,000	\$72,000	\$24,000	75.0%
	Native Language Preservation	Strategy Subtotal:	\$16,338	\$16,337	\$4,085	\$12,253	25.0%
	Hualapai Tribe Department of Cultural Resources	01/01/2013-06/30/2013		\$16,337	\$4,085	\$12,253	25.0%
		Goal Area Subtotal:	\$118,169	\$118,168	\$77,839	\$40,330	65.9%
Professional Development	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	\$1,434	\$5,166	21.7%
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$6,600	\$1,434	\$5,166	21.7%
		Goal Area Subtotal:	\$6,600	\$6,600	\$1,434	\$5,166	21.7%